

Lacombe Figure Skating Club

PROFIT AND LOSS

June 2019 - May 2020

| | TOTAL |
|---------------------------------|--------------------|
| INCOME | |
| Carnival | 0.00 |
| Casino Income | 20,977.86 |
| Fun Skate | 0.00 |
| Fundraising | 2,233.75 |
| Interest Earned | 4.37 |
| Membership Dues - Canpower | 1,989.76 |
| Membership Dues - CANSkate | 11,882.50 |
| Membership Dues - Fall Skate | 70.00 |
| Membership Dues - PreSkate | 1,068.00 |
| Membership Dues - PreStar | 940.00 |
| Membership Dues - STARSkate | 11,730.00 |
| Sponsorships | 3,000.00 |
| Total Income | \$53,896.24 |
| GROSS PROFIT | \$53,896.24 |
| EXPENSES | |
| Advertising | 1,526.74 |
| Bank Service Charges | 106.67 |
| Carnival Expenses | 2,838.58 |
| Coaching Fees - CanPower | 1,853.51 |
| Coaching Fees - CanSkate | 2,597.50 |
| Coaching Fees - Off Ice Session | 608.75 |
| Coaching Fees - PreSkate | 1,210.00 |
| Coaching Fees - PreStar | 2,778.00 |
| Coaching Fees - StarSkate Group | 814.95 |
| Coaching Fees - Stroking | 380.50 |
| Competition | 205.47 |
| Grant and Contract Expense | 684.68 |
| Ice Rental | 23,278.35 |
| Meeting Room Rental | 367.50 |
| Membership Fees (Skate Canada) | 2,701.35 |
| Miscellaneous Expenses | 838.51 |
| Office Expense | 324.45 |
| PA Training | 92.50 |
| Partner/Test Day Fees | 0.00 |
| Total Expenses | \$43,208.01 |
| PROFIT | \$10,688.23 |